

REALISASI PELAKSANAAN KEGIATAN PROBEBAYA SARANA DAN PRASARANA
KELURAHAN LEMPAKE
TAHUN 2023

NO	RT	Anggaran (Rp)	Realisasi		Sisa Anggaran (Rp)
			Fisik (%)	Keuangan (Rp)	
1	RT 01	70,000,000	82%	57,450,000	12,550,000
2	RT 02	70,000,000	82%	57,500,000	12,500,000
3	RT 03	70,000,000	61%	43,000,000	27,000,000
4	RT 04	70,000,000	76%	53,450,000	16,550,000
5	RT 05	70,000,000	94%	65,450,000	4,550,000
6	RT 06	70,000,000	64%	44,500,000	25,500,000
7	RT 07	70,000,000	92%	64,450,000	5,550,000
8	RT 08	70,000,000	82%	57,200,000	12,800,000
9	RT 09	70,000,000	81%	56,711,000	13,289,000
10	RT 10	70,000,000	95%	66,450,000	3,550,000
11	RT 11	70,000,000	76%	52,950,000	17,050,000
12	RT 12	70,000,000	94%	65,450,000	4,550,000
13	RT 13	70,000,000	65%	45,450,000	24,550,000
14	RT 14	70,000,000	78%	54,450,000	15,550,000
15	RT 15	70,000,000	84%	58,950,000	11,050,000
16	RT 16	70,000,000	81%	56,450,000	13,550,000
17	RT 17	70,000,000	61%	42,950,000	27,050,000
18	RT 18	70,000,000	54%	37,500,000	32,500,000
19	RT 19	70,000,000	64%	44,950,000	25,050,000
20	RT 20	70,000,000	76%	53,170,000	16,830,000
21	RT 21	70,000,000	95%	66,450,000	3,550,000
22	RT 22	70,000,000	86%	60,450,000	9,550,000
23	RT 23	70,000,000	66%	46,450,000	23,550,000
24	RT 24	70,000,000	65%	45,500,000	24,500,000
25	RT 25	70,000,000	79%	55,000,000	15,000,000
26	RT 26	70,000,000	52%	36,500,000	33,500,000
27	RT 27	70,000,000	58%	40,450,000	29,550,000
28	RT 28	70,000,000	70%	48,950,000	21,050,000
29	RT 30	70,000,000	85%	59,450,000	10,550,000
30	RT 31	70,000,000	95%	66,450,000	3,550,000
31	RT 32	70,000,000	84%	58,500,000	11,500,000
32	RT 33	70,000,000	79%	55,450,000	14,550,000
33	RT 34	70,000,000	85%	59,450,000	10,550,000
34	RT 35	70,000,000	95%	66,450,000	3,550,000
35	RT 36	70,000,000	95%	66,450,000	3,550,000
36	RT 37	70,000,000	60%	42,300,000	27,700,000
37	RT 38	70,000,000	95%	66,450,000	3,550,000
38	RT 39	70,000,000	96%	67,400,000	2,600,000
39	RT 40	70,000,000	96%	66,950,000	3,050,000

40	RT 41	70,000,000	91%	63,450,000	6,550,000
41	RT 42	70,000,000	76%	52,950,000	17,050,000
42	RT 43	70,000,000	34%	23,500,000	46,500,000
43	RT 44	70,000,000	73%	50,950,000	19,050,000
44	RT 45	70,000,000	95%	66,450,000	3,550,000
45	RT 46	70,000,000	90%	62,950,000	7,050,000
46	RT 47	70,000,000	64%	44,950,000	25,050,000
47	RT 48	70,000,000	92%	64,450,000	5,550,000
48	RT 49	70,000,000	92%	64,450,000	5,550,000
49	RT 50	70,000,000	79%	55,500,000	14,500,000
50	RT 51	70,000,000	78%	54,450,000	15,550,000
51	RT 52	70,000,000	79%	55,500,000	14,500,000
52	RT 53	70,000,000	81%	56,950,000	13,050,000
				2,869,981,000	770,019,000

Catatan :

- Data Progress Pekerjaan Dan Keuangan Per 15 September 2023

DOKUMENTASI KEGIATAN PROBEBAYA KELURAHAN LEMPAKE
YANG TELAH TEREALISASI TAHUN 2023

KEGIATAN SARANA DAN PRASARANA



(PEMBUATAN GAPURA)



(PENGECORAN JALAN GANG)



(PERBAIKAN POS KAMLING)



(PEMBNGUNAN DRAINASE)



(PEMBUATAN PONDASI/TURAP)



(PEMELIHARAAN LAMPU JALAN)



(NORMALISASI JALAN)



(NORMALISASI DRAINASE)



(PEMBUATAN GAPURA DASAWISMA MARKISA)



(PENGURUKAN TANAH UNTUK PENANAMAN RUMPUT TAMAN POSYANDU)

REALISASI PELAKSANAAN KEGIATAN PROBEBAYA PEMBERDAYAAN MASYARAKAT
KELURAHAN LEMPAKE
TAHUN 2023

NO	RT	Anggaran (Rp)	Realisasi		Sisa Anggaran (Rp)
			Fisik (%)	Keuangan (Rp)	
1	RT 01	30.000.000	72%	21,550,000	8,450,000
2	RT 02	30.000.000	54%	16,050,000	13,950,000
3	RT 03	30.000.000	65%	19,500,000	10,500,000
4	RT 04	30.000.000	82%	24,550,000	5,450,000
5	RT 05	30.000.000	75%	22,500,000	7,500,000
6	RT 06	30.000.000	75%	22,500,000	7,500,000
7	RT 07	30.000.000	69%	20,550,000	9,450,000
8	RT 08	30.000.000	69%	20,550,000	9,450,000
9	RT 09	30.000.000	72%	21,550,000	8,450,000
10	RT 10	30.000.000	82%	24,500,000	5,450,000
11	RT 11	30.000.000	82%	24,500,000	5,500,000
12	RT 12	30.000.000	82%	24,500,000	5,500,000
13	RT 13	30.000.000	75%	22,550,000	7,450,000
14	RT 14	30.000.000	63%	19,000,000	11,000,000
15	RT 15	30.000.000	73%	22,000,000	8,000,000
16	RT 16	30.000.000	82%	24,550,000	5,450,000
17	RT 17	30.000.000	69%	20,800,000	9,200,000
18	RT 18	30.000.000	65%	19,550,000	10,450,000
19	RT 19	30.000.000	37%	11,050,000	18,950,000
20	RT 20	30.000.000	58%	17,500,000	12,500,000
21	RT 21	30.000.000	73%	22,000,000	8,000,000
22	RT 22	30.000.000	58%	17,250,000	12,750,000
23	RT 23	30.000.000	82%	24,500,000	5,500,000
24	RT 24	30.000.000	64%	19,050,000	10,950,000
25	RT 25	30.000.000	79%	23,550,000	6,450,000
26	RT 26	30.000.000	69%	20,550,000	9,450,000
27	RT 27	30.000.000	82%	24,500,000	5,500,000
28	RT 28	30.000.000	65%	19,600,000	10,400,000
29	RT 30	30.000.000	75%	22,550,000	7,450,000
30	RT 31	30.000.000	69%	20,550,000	9,450,000
31	RT 32	30.000.000	65%	19,500,000	10,500,000
32	RT 33	30.000.000	45%	13,500,000	16,500,000
33	RT 34	30.000.000	74%	22,050,000	7,950,000
34	RT 35	30.000.000	82%	24,500,000	5,500,000
35	RT 36	30.000.000	82%	24,550,000	5,450,000
36	RT 37	30.000.000	82%	24,500,000	5,500,000
37	RT 38	30.000.000	82%	24,500,000	5,500,000
38	RT 39	30.000.000	82%	24,500,000	5,500,000
39	RT 40	30.000.000	82%	24,500,000	5,500,000
40	RT 41	30.000.000	82%	24,500,000	5,500,000

41	RT 42	30.000.000	82%	24,500,000	5,500,000
42	RT 43	30.000.000	82%	24,500,000	5,500,000
43	RT 44	30.000.000	82%	24,550,000	5,450,000
44	RT 45	30.000.000	82%	24,500,000	5,500,000
45	RT 46	30.000.000	35%	10,500,000	19,500,000
46	RT 47	30.000.000	82%	24,550,000	5,450,000
47	RT 48	30.000.000	82%	24,500,000	5,500,000
48	RT 49	30.000.000	82%	24,500,000	5,500,000
49	RT 50	30.000.000	60%	18,000,000	12,000,000
50	RT 51	30.000.000	57%	17,050,000	12,950,000
51	RT 52	30.000.000	38%	11,350,000	18,650,000
52	RT 53	30.000.000	82%	24,500,000	5,500,000
				1,113,500,000	446,450,000

Catatan :

- Data Progress Pekerjaan Dan Keuangan Per 15 September 2023

DOKUMENTASI KEGIATAN PROBEBAYA KELURAHAN LEMPAKE
YANG TELAH TEREALISASI TAHUN 2023

KEGIATAN PEMBERDAYAAN MASYARAKAT



(PELATIHAN MENJAHIT)



(PELATIHAN PANGKAS RAMBUT)



(PEMBAGIAN SEMBAKO)



(PELATIHAN TATA BOGA)



(PEMBAGIAN MAKANAN TAMBAHAN POSYANDU)



(SUNATAN MASSAL)



(PEMBAGIAN PERLENGKAPAN SEKOLAH)