

REALISASI PELAKSANAAN KEGIATAN PROBEBAYA PEMBERDAYAAN MASYARAKAT
KELURAHAN LEMPAKE
TAHUN 2022

NO	RT	Anggaran (Rp)	Realisasi		Sisa Anggaran (Rp)
			Fisik (%)	Keuangan (Rp)	
1	RT 01	40.000.000	72%	28,875,000	11,125,000
2	RT 02	40.000.000	72%	28,875,000	11,125,000
3	RT 03	40.000.000	72%	28,875,000	11,125,000
4	RT 04	40.000.000	72%	28,875,000	11,125,000
5	RT 05	40.000.000	72%	28,875,000	11,125,000
6	RT 06	40.000.000	72%	28,875,000	11,125,000
7	RT 07	40.000.000	72%	28,875,000	11,125,000
8	RT 08	40.000.000	72%	28,875,000	11,125,000
9	RT 09	40.000.000	72%	28,875,000	11,125,000
10	RT 10	40.000.000	72%	28,875,000	11,125,000
11	RT 11	40.000.000	72%	28,875,000	11,125,000
12	RT 12	40.000.000	72%	28,875,000	11,125,000
13	RT 13	40.000.000	72%	28,875,000	11,125,000
14	RT 14	40.000.000	72%	28,875,000	11,125,000
15	RT 15	40.000.000	72%	28,875,000	11,125,000
16	RT 16	40.000.000	72%	28,875,000	11,125,000
17	RT 17	40.000.000	72%	28,875,000	11,125,000
18	RT 18	40.000.000	72%	28,875,000	11,125,000
19	RT 19	40.000.000	72%	28,875,000	11,125,000
20	RT 20	40.000.000	72%	28,875,000	11,125,000
21	RT 21	40.000.000	72%	28,875,000	11,125,000
22	RT 22	40.000.000	72%	28,875,000	11,125,000
23	RT 23	40.000.000	72%	28,875,000	11,125,000
24	RT 24	40.000.000	72%	28,875,000	11,125,000
25	RT 25	40.000.000	72%	28,875,000	11,125,000
26	RT 26	40.000.000	72%	28,875,000	11,125,000
27	RT 27	40.000.000	72%	28,875,000	11,125,000
28	RT 28	40.000.000	72%	28,875,000	11,125,000
29	RT 30	40.000.000	72%	28,875,000	11,125,000
30	RT 31	40.000.000	72%	28,875,000	11,125,000
31	RT 32	40.000.000	72%	28,875,000	11,125,000
32	RT 33	40.000.000	72%	28,875,000	11,125,000
33	RT 34	40.000.000	72%	28,875,000	11,125,000
34	RT 35	40.000.000	72%	28,875,000	11,125,000
35	RT 36	40.000.000	72%	28,875,000	11,125,000
36	RT 37	40.000.000	72%	28,875,000	11,125,000
37	RT 38	40.000.000	72%	28,875,000	11,125,000
38	RT 39	40.000.000	72%	28,875,000	11,125,000
39	RT 40	40.000.000	72%	28,875,000	11,125,000
40	RT 41	40.000.000	72%	28,875,000	11,125,000

41	RT 42	40.000.000	72%	28,875,000	11,125,000
42	RT 43	40.000.000	72%	28,875,000	11,125,000
43	RT 44	40.000.000	72%	28,875,000	11,125,000
44	RT 45	40.000.000	72%	28,875,000	11,125,000
45	RT 46	40.000.000	72%	28,875,000	11,125,000
46	RT 47	40.000.000	72%	28,875,000	11,125,000
47	RT 48	40.000.000	72%	28,875,000	11,125,000
48	RT 49	40.000.000	72%	28,875,000	11,125,000
Jumlah				1,386,000,000	534,000,000

Catatan :

- Data Progress Pekerjaan Dan Keuangan Per 15 November 2022

DOKUMENTASI KEGIATAN PROBEBAYA KELURAHAN LEMPAKE
YANG TELAH TEREALISASI TAHUN 2022

KEGIATAN PEMBERDAYAAN MASYARAKAT



(PELATIHAN MENJAHIT)



(PELATIHAN DRIVER)



(PELATIHAN PANGKAS RAMBUT)



(PELATIHAN FARDHU KIFAYAH)



(PEMBINAAN KELOMPOK DASAWISMA)



(PEMNINAAN PENYULUHAN ANTI NARKOBA)



(PEMBAGIAN MAKANAN TAMBAHAN POSYANDU)



(SUNATAN MASSAL)



(PEMBAGIAN PERLENGKAPAN SEKOLAH)

REALISASI PELAKSANAAN KEGIATAN PROBEBAYA SARANA DAN PRASARANA
KELURAHAN LEMPAKE
TAHUN 2022

NO	RT	Anggaran (Rp)	Realisasi		Sisa Anggaran (Rp)
			Fisik (%)	Keuangan (Rp)	
1	RT 01	60.000.000	75%	45,000,000	15,000,000
2	RT 02	60.000.000	75%	45,000,000	15,000,000
3	RT 03	60.000.000	75%	45,000,000	15,000,000
4	RT 04	60.000.000	75%	45,000,000	15,000,000
5	RT 05	60.000.000	75%	45,000,000	15,000,000
6	RT 06	60.000.000	75%	45,000,000	15,000,000
7	RT 07	60.000.000	75%	45,000,000	15,000,000
8	RT 08	60.000.000	75%	45,000,000	15,000,000
9	RT 09	60.000.000	75%	45,000,000	15,000,000
10	RT 10	60.000.000	75%	45,000,000	15,000,000
11	RT 11	60.000.000	75%	45,000,000	15,000,000
12	RT 12	60.000.000	75%	45,000,000	15,000,000
13	RT 13	60.000.000	75%	45,000,000	15,000,000
14	RT 14	60.000.000	75%	45,000,000	15,000,000
15	RT 15	60.000.000	75%	45,000,000	15,000,000
16	RT 16	60.000.000	75%	45,000,000	15,000,000
17	RT 17	60.000.000	75%	45,000,000	15,000,000
18	RT 18	60.000.000	75%	45,000,000	15,000,000
19	RT 19	60.000.000	75%	45,000,000	15,000,000
20	RT 20	60.000.000	75%	45,000,000	15,000,000
21	RT 21	60.000.000	75%	45,000,000	15,000,000
22	RT 22	60.000.000	75%	45,000,000	15,000,000
23	RT 23	60.000.000	75%	45,000,000	15,000,000
24	RT 24	60.000.000	75%	45,000,000	15,000,000
25	RT 25	60.000.000	75%	45,000,000	15,000,000
26	RT 26	60.000.000	75%	45,000,000	15,000,000
27	RT 27	60.000.000	75%	45,000,000	15,000,000
28	RT 28	60.000.000	75%	45,000,000	15,000,000
29	RT 30	60.000.000	75%	45,000,000	15,000,000
30	RT 31	60.000.000	75%	45,000,000	15,000,000
31	RT 32	60.000.000	75%	45,000,000	15,000,000
32	RT 33	60.000.000	75%	45,000,000	15,000,000
33	RT 34	60.000.000	75%	45,000,000	15,000,000
34	RT 35	60.000.000	75%	45,000,000	15,000,000
35	RT 36	60.000.000	75%	45,000,000	15,000,000
36	RT 37	60.000.000	75%	45,000,000	15,000,000
37	RT 38	60.000.000	75%	45,000,000	15,000,000
38	RT 39	60.000.000	75%	45,000,000	15,000,000
39	RT 40	60.000.000	75%	45,000,000	15,000,000

40	RT 41	60.000.000	75%	45,000,000	15,000,000
41	RT 42	60.000.000	75%	45,000,000	15,000,000
42	RT 43	60.000.000	75%	45,000,000	15,000,000
43	RT 44	60.000.000	75%	45,000,000	15,000,000
44	RT 45	60.000.000	75%	45,000,000	15,000,000
45	RT 46	60.000.000	75%	45,000,000	15,000,000
46	RT 47	60.000.000	75%	45,000,000	15,000,000
47	RT 48	60.000.000	75%	45,000,000	15,000,000
48	RT 49	60.000.000	75%	45,000,000	15,000,000
Jumlah				2,160,000,000	720,000,000

Catatan :

- Data Progress Pekerjaan Dan Keuangan Per 15 November 2022

DOKUMENTASI KEGIATAN PROBEAYA KELURAHAN LEMPAKE
YANG TELAH TEREALISASI TAHUN 2022

KEGIATAN SARANA DAN PRASARANA



(PENGKERASAN JALAN)



(PENGKERUKAN BEREM)



(PEMBANGUNAN POSYANDU)



(PENGURAIAN JALAN)



(PEMBNGUNAN AULA SERBA GUNA)



(SEMENISASI JALAN)



(PEMBANGUNAN POSYANDU)



(PEMBUATAN GAPURA)



(PEMELIHARAAN DRAINASE)



(PEMBANGUNAN JEMBATAN)



(PEMBANGUNA POSKAMLING)



(PEMBANGUNAN SARAN DAN PRASARANA OLAHRAGA)