

REALISASI PELAKSANAAN KEGIATAN PROBEBAYA SARANA DAN PRASARANA
KELURAHAN LEMPAKE
TAHUN 2023

NO	RT	Anggaran (Rp)	Realisasi		Sisa Anggaran (Rp)
			Fisik (%)	Keuangan (Rp)	
1	RT 01	70,000,000	82%	57,450,000	12,550,000
2	RT 02	70,000,000	82%	57,500,000	12,500,000
3	RT 03	70,000,000	61%	43,000,000	27,000,000
4	RT 04	70,000,000	76%	53,450,000	16,550,000
5	RT 05	70,000,000	94%	65,450,000	4,550,000
6	RT 06	70,000,000	64%	44,500,000	25,500,000
7	RT 07	70,000,000	92%	64,450,000	5,550,000
8	RT 08	70,000,000	82%	57,200,000	12,800,000
9	RT 09	70,000,000	81%	56,711,000	13,289,000
10	RT 10	70,000,000	95%	66,450,000	3,550,000
11	RT 11	70,000,000	76%	52,950,000	17,050,000
12	RT 12	70,000,000	94%	65,450,000	4,550,000
13	RT 13	70,000,000	65%	45,450,000	24,550,000
14	RT 14	70,000,000	78%	54,450,000	15,550,000
15	RT 15	70,000,000	84%	58,950,000	11,050,000
16	RT 16	70,000,000	81%	56,450,000	13,550,000
17	RT 17	70,000,000	61%	42,950,000	27,050,000
18	RT 18	70,000,000	54%	37,500,000	32,500,000
19	RT 19	70,000,000	64%	44,950,000	25,050,000
20	RT 20	70,000,000	76%	53,170,000	16,830,000
21	RT 21	70,000,000	95%	66,450,000	3,550,000
22	RT 22	70,000,000	86%	60,450,000	9,550,000
23	RT 23	70,000,000	66%	46,450,000	23,550,000
24	RT 24	70,000,000	65%	45,500,000	24,500,000
25	RT 25	70,000,000	79%	55,000,000	15,000,000
26	RT 26	70,000,000	52%	36,500,000	33,500,000
27	RT 27	70,000,000	58%	40,450,000	29,550,000
28	RT 28	70,000,000	70%	48,950,000	21,050,000
29	RT 30	70,000,000	85%	59,450,000	10,550,000
30	RT 31	70,000,000	95%	66,450,000	3,550,000
31	RT 32	70,000,000	84%	58,500,000	11,500,000
32	RT 33	70,000,000	79%	55,450,000	14,550,000
33	RT 34	70,000,000	85%	59,450,000	10,550,000
34	RT 35	70,000,000	95%	66,450,000	3,550,000
35	RT 36	70,000,000	95%	66,450,000	3,550,000
36	RT 37	70,000,000	60%	42,300,000	27,700,000
37	RT 38	70,000,000	95%	66,450,000	3,550,000
38	RT 39	70,000,000	96%	67,400,000	2,600,000
39	RT 40	70,000,000	96%	66,950,000	3,050,000

40	RT 41	70,000,000	91%	63,450,000	6,550,000
41	RT 42	70,000,000	76%	52,950,000	17,050,000
42	RT 43	70,000,000	34%	23,500,000	46,500,000
43	RT 44	70,000,000	73%	50,950,000	19,050,000
44	RT 45	70,000,000	95%	66,450,000	3,550,000
45	RT 46	70,000,000	90%	62,950,000	7,050,000
46	RT 47	70,000,000	64%	44,950,000	25,050,000
47	RT 48	70,000,000	92%	64,450,000	5,550,000
48	RT 49	70,000,000	92%	64,450,000	5,550,000
49	RT 50	70,000,000	79%	55,500,000	14,500,000
50	RT 51	70,000,000	78%	54,450,000	15,550,000
51	RT 52	70,000,000	79%	55,500,000	14,500,000
52	RT 53	70,000,000	81%	56,950,000	13,050,000
				2,869,981,000	770,019,000

Catatan :

- Data Progress Pekerjaan Dan Keuangan Per 15 September 2023

REALISASI PELAKSANAAN KEGIATAN PROBEBAYA PEMBERDAYAAN MASYARAKAT
KELURAHAN LEMPAKE
TAHUN 2023

NO	RT	Anggaran (Rp)	Realisasi		Sisa Anggaran (Rp)
			Fisik (%)	Keuangan (Rp)	
1	RT 01	30.000.000	72%	21,550,000	8,450,000
2	RT 02	30.000.000	54%	16,050,000	13,950,000
3	RT 03	30.000.000	65%	19,500,000	10,500,000
4	RT 04	30.000.000	82%	24,550,000	5,450,000
5	RT 05	30.000.000	75%	22,500,000	7,500,000
6	RT 06	30.000.000	75%	22,500,000	7,500,000
7	RT 07	30.000.000	69%	20,550,000	9,450,000
8	RT 08	30.000.000	69%	20,550,000	9,450,000
9	RT 09	30.000.000	72%	21,550,000	8,450,000
10	RT 10	30.000.000	82%	24,500,000	5,450,000
11	RT 11	30.000.000	82%	24,500,000	5,500,000
12	RT 12	30.000.000	82%	24,500,000	5,500,000
13	RT 13	30.000.000	75%	22,550,000	7,450,000
14	RT 14	30.000.000	63%	19,000,000	11,000,000
15	RT 15	30.000.000	73%	22,000,000	8,000,000
16	RT 16	30.000.000	82%	24,550,000	5,450,000
17	RT 17	30.000.000	69%	20,800,000	9,200,000
18	RT 18	30.000.000	65%	19,550,000	10,450,000
19	RT 19	30.000.000	37%	11,050,000	18,950,000
20	RT 20	30.000.000	58%	17,500,000	12,500,000
21	RT 21	30.000.000	73%	22,000,000	8,000,000
22	RT 22	30.000.000	58%	17,250,000	12,750,000
23	RT 23	30.000.000	82%	24,500,000	5,500,000
24	RT 24	30.000.000	64%	19,050,000	10,950,000
25	RT 25	30.000.000	79%	23,550,000	6,450,000
26	RT 26	30.000.000	69%	20,550,000	9,450,000
27	RT 27	30.000.000	82%	24,500,000	5,500,000
28	RT 28	30.000.000	65%	19,600,000	10,400,000
29	RT 30	30.000.000	75%	22,550,000	7,450,000
30	RT 31	30.000.000	69%	20,550,000	9,450,000
31	RT 32	30.000.000	65%	19,500,000	10,500,000
32	RT 33	30.000.000	45%	13,500,000	16,500,000
33	RT 34	30.000.000	74%	22,050,000	7,950,000
34	RT 35	30.000.000	82%	24,500,000	5,500,000
35	RT 36	30.000.000	82%	24,550,000	5,450,000
36	RT 37	30.000.000	82%	24,500,000	5,500,000
37	RT 38	30.000.000	82%	24,500,000	5,500,000
38	RT 39	30.000.000	82%	24,500,000	5,500,000
39	RT 40	30.000.000	82%	24,500,000	5,500,000
40	RT 41	30.000.000	82%	24,500,000	5,500,000

41	RT 42	30.000.000	82%	24,500,000	5,500,000
42	RT 43	30.000.000	82%	24,500,000	5,500,000
43	RT 44	30.000.000	82%	24,550,000	5,450,000
44	RT 45	30.000.000	82%	24,500,000	5,500,000
45	RT 46	30.000.000	35%	10,500,000	19,500,000
46	RT 47	30.000.000	82%	24,550,000	5,450,000
47	RT 48	30.000.000	82%	24,500,000	5,500,000
48	RT 49	30.000.000	82%	24,500,000	5,500,000
49	RT 50	30.000.000	60%	18,000,000	12,000,000
50	RT 51	30.000.000	57%	17,050,000	12,950,000
51	RT 52	30.000.000	38%	11,350,000	18,650,000
52	RT 53	30.000.000	82%	24,500,000	5,500,000
				1,113,500,000	446,450,000

Catatan :

- Data Progress Pekerjaan Dan Keuangan Per 15 September 2023